

**PHOENIX INTERNATIONAL LIMITED**

CIN : L74899DL1987PLC030092

Regd. Off. : 3rd Floor, Gopala Tower, 25, Rajendra Place, New Delhi - 110008

**Statements of Standalone Unaudited Financial Results for the Quarter Ended 30th June 2016**

Amount in (Lacs)

Sr. No.	Particulars	Standalone			
		Quarter Ended on			Year Ended on
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
1	Net Sales / Income from operations ( Net of excise duty)	1,123.75	553.20	1,077.62	3,738.77
	Other Operating Revenues				
	<b>Total Income from Operations</b>	<b>1,123.75</b>	<b>553.20</b>	<b>1,077.62</b>	<b>3,738.77</b>
	<b>Expenditure</b>				
	a) (Increase)/Decrease In Stocks of finished goods and Work-in-progress	45.67	(52.58)	86.67	(61.94)
	b) Cost of materials consumed	596.41	157.55	644.98	2,027.86
	c) Purchase of stock in Trade		-	-	-
	d) Employee benefit expenses	15.78	17.87	16.60	71.37
	e) Depreciation & amortization expenses	16.51	(56.91)	44.74	66.03
	f) Other Expenditure ( Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	145.58	247.37	106.79	781.63
	<b>Total Expenses (a to f)</b>	<b>819.95</b>	<b>313.29</b>	<b>899.78</b>	<b>2,884.94</b>
3	Profit from operations before other Income, finance cost & exceptional items (1-2)	303.81	239.91	177.84	853.83
4	Other Income	4.23	74.84	3.81	87.03
5	Profit from ordinary activities before finance cost, & exceptional items (3+4)	308.03	314.75	181.65	940.86
6	Finance Cost	261.52	266.07	139.25	750.91
7	Profit from ordinary activities after finance cost but before Exceptional Items(5-6)	46.51	48.68	42.40	189.95
8	Exceptional Items	-	-	-	-
9	<b>Profit(+)/ Loss(-) from Ordinary Activities before Tax (7+8)</b>	<b>46.51</b>	<b>48.68</b>	<b>42.40</b>	<b>189.95</b>
10	Current Tax	14.50	18.50	12.00	60.00
11	Deferred Tax	-	-	-	32.63
12	Net Profit (+)/ Loss(-) from Ordinary Activities After Tax (9-10)	32.01	30.18	30.40	97.32
13	Extra Ordinary Items(Income)	-	-	-	-
14	<b>Net Profit (+)/ loss(-) for the Period (11-12)</b>	<b>32.01</b>	<b>30.18</b>	<b>30.40</b>	<b>97.32</b>
15	Paid-up Equity Share Capital (Shares of ` 10/- each)	1,678.96	1,678.96	1,678.96	1,678.96
16	Reserves (Excluding Revaluation Reserve)				5,208.49
17	<b>Earning Per Share (EPS)</b>				
	a) Basic (Rs.)	0.02	0.02	0.02	0.06
	b) Diluted ( Rs.)	0.02	0.02	0.02	0.06

**Part II**

Sr. No.	Particulars	Standalone			
		Quarter Ended on			Year Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b>				
	Number of Shares	4,950,110.00	4,950,110.00	4,950,110.00	4950110
	Percentage of Shareholding	29.48%	29.48%	29.48%	29.48%
2	<b>Promoters &amp; Promoters Group Shareholding</b>				
	<b>a) Pledge/Encumbered</b>				
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL
	<b>b) Non-Encumbered</b>				
	Number of Shares	11,839,450.00	11,839,450.00	11,839,450.00	11839450
	Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter Group)	100%	100%	100%	100%
	Percentage of Shares (as a % of the total Share Capital of the Company)	70.52%	70.52%	70.52%	70.52%



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**SEGMENT INFORMATION for the Quarter Ended 30.06.2016**

**Amount in (lacs)**

Part - A Business Segment		Quarter Ended on			Year Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
Sr. No.	PARTICULARS	Un-Audited	Audited	Unaudited	Audited
1	<b>Segment Revenue</b>				
	a) Shoes	731.90	155.86	709.07	2,205.01
	b) Rental	391.85	397.34	368.55	1,533.76
	<b>Total Segment Revenue</b>	<b>1,123.75</b>	<b>553.20</b>	<b>1,077.62</b>	<b>3,738.77</b>
	Less : Inter Segment Revenue	-	-	-	-
	<b>Net Sales / Revenue from Operation</b>	<b>1,123.75</b>	<b>553.20</b>	<b>1,077.62</b>	<b>3,738.77</b>
2	<b>Segment Results (before Interest and Tax)</b>				
	a) Shoes	(28.38)	(6.31)	(120.17)	(293.42)
	b) Rental	332.18	246.22	298.00	1,147.25
	<b>Total Segment Results</b>	<b>303.80</b>	<b>239.91</b>	<b>177.84</b>	<b>853.83</b>
	Less : Interest Expenses	261.52	266.07	139.25	750.91
	Add : Other Unallocable Income net of Unallocable Expenditure	4.23	74.84	3.81	87.03
	<b>Profit before Tax</b>	<b>46.51</b>	<b>48.68</b>	<b>42.40</b>	<b>189.95</b>
	Current Tax (MAT)	14.50	18.50	12.00	60.00
	Deferred Tax	-	-	-	32.63
	<b>Net Profit after Tax</b>	<b>32.01</b>	<b>30.18</b>	<b>30.40</b>	<b>97.32</b>
3	<b>Capital Employed (Segment Assets - Segment Liability)</b>				
	a) Shoes	1,616.74	1,722.13	946.48	1,722.13
	b) Rental	5,501.61	5,365.31	4,029.95	5,365.31
	<b>Total Segment Capital Employed</b>	<b>7,118.35</b>	<b>7,087.44</b>	<b>4,976.43</b>	<b>7,087.44</b>

**Notes:-**

- 1 The above un-audited Financial Results have been taken on record by the Board of Directors of the company in their meeting held on 12th August, 2016.
- 2 Details of number of investor complaints for the quarter ended 30th June, 2016 Beginning-NIL, Received-NIL, Disposed Off-NIL, Pending-NIL.
- 3 The above Financial Results have also been approved by the Audit Committee
- 4 Previous period figures have been regrouped / rearranged , wherever necessary.

**For and on behalf of the Board of Directors  
Phoenix International Limited**

Place : New Delhi  
Dated : 12.08.2016

**Narender Makkar**

Director & Company Secretary  
Din No. : 00026857